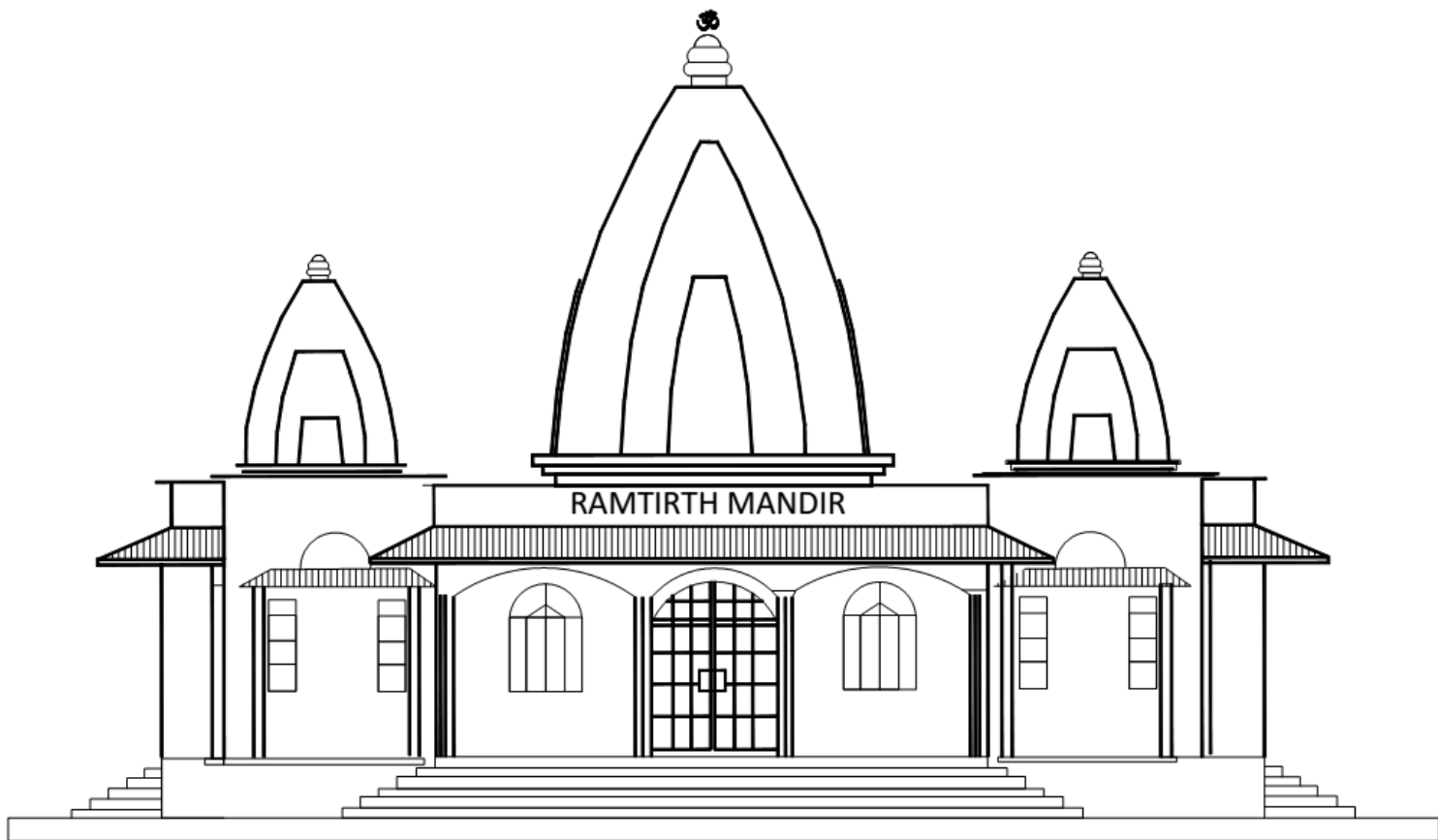


RAMTIRTH MANDIR SABHA, Ramtirth Mandir Street,

Morcellement Saint André, Reg. No. 4609



Ramtirth Mandir Sabha

Project Plan

17 August 17

TABLE OF CONTENTS

INTRODUCTION 2
BRIEF HISTORY 2
BACKGROUND INFORMATION/AVAILABLE ALTERNATIVES 4
EXECUTIVE COMMITTEE 5
PROJECT APPROACH 6
PHASE TWO: HALL..... 7
GOALS AND OBJECTIVES 8
GOALS AND OBJECTIVES 8
FUNDING 9
SCOPE 11
SCOPE DEFINITION..... 11
PROJECTED BUDGET 11
MILESTONES..... 12
ASSUMPTIONS 13
PROJECT ASSUMPTIONS 13
CONSTRAINTS 14
PROJECT CONSTRAINTS 14
CRITICAL PROJECT BARRIERS..... 14
PROJECT MANAGEMENT APPROACH 15
PROJECT TIMELINE 15
PROJECT ROLES AND RESPONSIBILITIES 15
ATTACHMENTS/APPENDICES ERROR! BOOKMARK NOT DEFINED.
APPROVALS..... ERROR! BOOKMARK NOT DEFINED.
SIGN-OFF SHEET **ERROR! BOOKMARK NOT DEFINED.**

INTRODUCTION

Brief History

Ramtirth Mandir is located at Morcellement Saint Andre in the district of Pamplémousses. The property has an extent of 1A00 donated by Shri Lutchmeeparsadsing Ramlugun. Founded in 1995 and Registered with No. 4609, the project started decades ago and has been undertaken in several phases. The superstructure has just been completed and finishing is required.

The openings, painting, electrical and plumbing, flooring etc remains so as the temple becomes operations. The boundary wall phases has been pending for years. The blocks and other materials have already been donated.



Photos taken on 02 March 2016:

North East corner from Ramtirth Lane (School Lane)

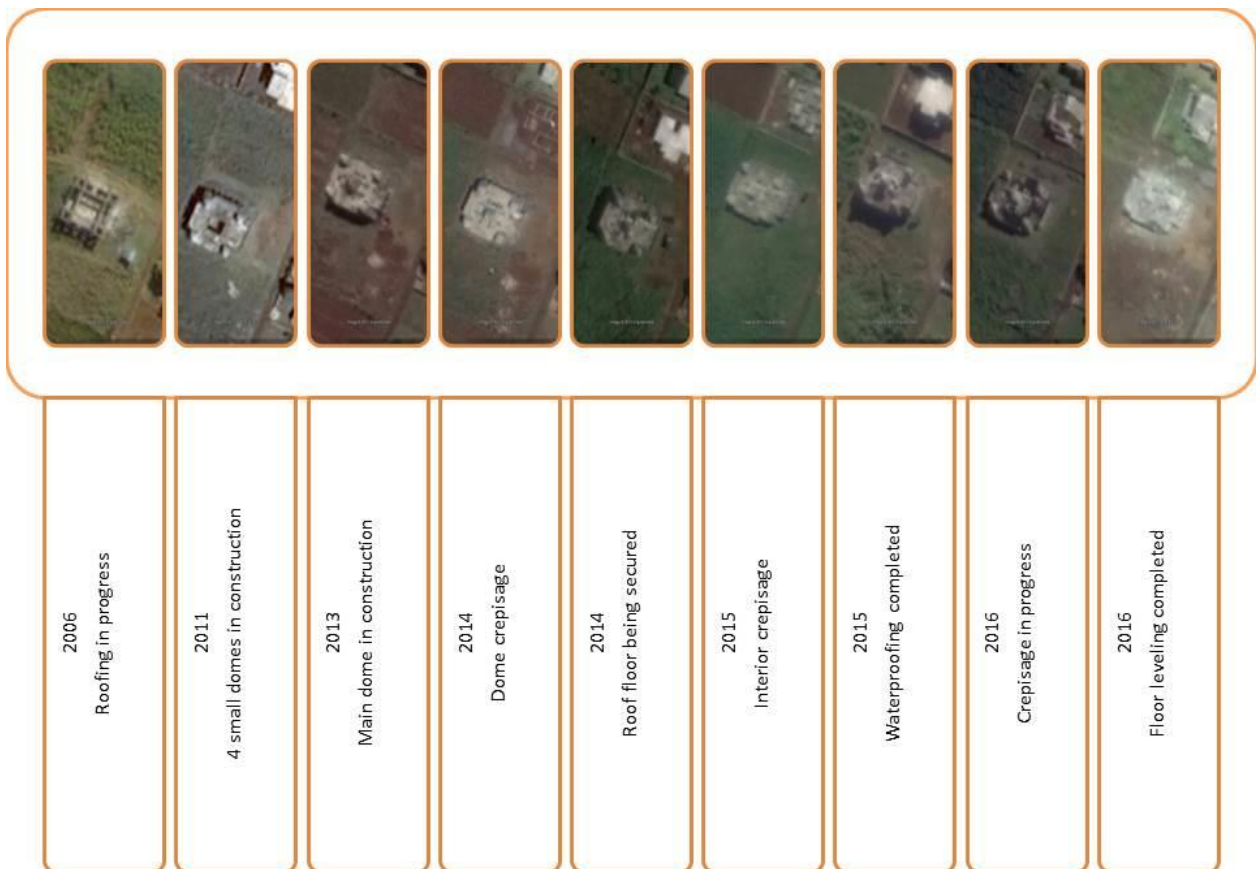
Shivala under construction

The Project Plan defines the following for completion:

- Boundary wall
- Toilet and Store
- Electrical and Plumbing
- Access and roads
- Green area
- Flooring
- Painting
- Lighting
- Artworks and statues

Background Information/Available Alternatives

A loan of Rs 1.5 million was approved by DBM and by 2017. The generosity of our president allows us to pay a dept of Rs 20,000 monthly. The temple became operational for prayers during the past two years, we have carried out Doorga Pooja accommodating roughly more than 200 guests from the village twice yearly. Nevertheless we have only Rs 80,000 in our account as at now December 2017.



Executive Commitee

The honorary president is Shri Lutchmeeparsadsing Ramlugun

President: Phagoony Ramrkpha

Secretary: Soorooj Ramdewor

Treasurers: Beejan

Active members: 12

Project Approach

The project is to be completed by mid 2018 and will be carried out by importance and availability of funds. Our major sponsors remain Eastern Group of companies for their contribution on blocks and macadams etc. Our events are sponsored by local families and funding is carried out from villagers of Morcellement Saint Ande.

- Phase I: Temple boundary wall
- Phase II: Opening with the help of existing funds
- Phase III: Electrical and plumbings
- Phase IV: Flooring
- Phase V: Lightning
- Phase VI: Painting
- Phase VII: Statues
- Phase VIII: access
- Phase IX: toilet and store
- Phase IX: Parking
- Phase X: PHASE TWO

Phase TWO: Hall

The second phase consist of building a hall to be made at the disposal of local Hindus associations for events like teaching Hindi and Sanskrit, Ramayana chanting school awards, prayers, religious events (wedding etc)

GOALS AND OBJECTIVES

Goals and Objectives

The goals and objectives for this is to maintain religious beliefs and facilitates Hindu cultural events.

- * Ramayana Chanting
- * Improves cultural events.
- * Facilitates prayers for all hindu festivals (holi,Diwali, maha shivratri, durga Pooja etc)
- * Enhances education in Hindi (teaching in conference room)
- * Facilitates religious events (Durga Pooja, Hanuman Jayanti etc.)
- * Provides weekly and monthly hindu calendar events
- * Provides a place for spiritual park
- * Facilitates Hindu family gathering

Funding

Sponsors and well wishers

Eastern Group of companies

Sewlall Hardware store

Yumarquees

DRV self Service

Shri DUrgavati Impex Ltd

Teeluck Tent & Décor Col Ltd

R. Cghundunsing

Other local families and business

Doorga Pooja (2015)



Figure 1: Doorga Pooja (Apr 2015)



Figure 2: Doorga Pooja Oct 2015



SCOPE

Scope Definition

The final stages to make the temple operational has started. By mid December, the openings will be placed following erection of boundary walls with the help of local sponsors.

Projected Budget

The estimated budget for completion and making the temple operational is Rs 4,500,000.

Milestones

The following represent key project milestones, with estimated completion dates:

Milestone	Estimated Completion Date
Phase I: Temple boundary wall	Dec 2017
Phase II: Opening with the help of existing funds	Jan 2018
Phase III: Electrical and plumbings	March 2018
Phase IV : Flooring	April 2018
Phase V: Lightning	April 2018
Phase VI: Painting	
Phase VII: Statues	June 2018
Phase VIII: access	
Phase IX: toilet and store	
Phase IX: Parking	
Phase X: PHASE TWO	

ASSUMPTIONS

Project Assumptions

The following assumptions were made in preparing the Project Plan:

- * DBM to reduce monthly payment for capital

- * Management to ensure proper contributions from families and local business owners.

- * The Steering Committee will participate in the timely execution of the Project

- * Project team members will adhere to the Communications Plan.

- * Mid and upper management will foster support

- * The local authorities and department from various ministries will ensure the support for completion of this project

- * All project participants will abide by the guidelines and constitution of the R.M.S

- * The Project Plan may change as new information and issues are revealed.

CONSTRAINTS

Project Constraints

The following represent known project constraints:

- * Project funding sources are limited, with no contingency.
- * Due to the nature of law enforcement, funding availability is inconsistent.

Critical Project Barriers

Unlike risks, critical project barriers are insurmountable issues that can be destructive to a project's initiative. In this project, the following are possible critical barriers:

- * Monthly DBM loan reimbursement
- * Increase in materials cost for completion stage

PROJECT MANAGEMENT APPROACH

Project Timeline

August 2017 – August 2018

Project Roles and Responsibilities

Role	Responsibilities	Participant(s)
Project Sponsor	<ul style="list-style-type: none">Contribute on Monthly basis	
Project Coordinator	<ul style="list-style-type: none">President, Secretary, Project manager	